



SELECTED GOALS FROM STRATEGIC PLAN FOR 2008-2013 THAT SUPPORT STATE STRATEGIC PLAN

Mission:

North Idaho College is committed to student success, teaching excellence, and lifelong learning. As a comprehensive community college, North Idaho College provides quality educational opportunities that expand human potential and enhance the quality of life for the students and the communities it serves.

THEME I: PROGRAMS

Goal 1: Improve and expand educational opportunities, programs, and courses for the student population and community

Objectives:

- A. Expand program offerings, and accelerate the implementation of new professional-technical and workforce training at NIC that meet the needs of students, business, and industry

Performance Measure: Increase program offerings as outlined in 8-Year Plan submitted to SBOE.

Benchmark: Expanded program offerings will meet or exceed last year.

- B. Continue existing and develop new transfer opportunities with four-year institutions that meet the needs of students and employers

Performance Measure: Increase program offerings as outlined in 8-Year Plan submitted to SBOE.

Benchmark: Number of new transfer opportunities will meet or exceed last year.

Goal 2: Expand and improve alternative delivery of education

Objectives:

- A. Expand course offerings at the NIC Outreach Centers and other off-campus sites

Performance Measure: Increase number of students in courses offered at outreach centers by 10% each year.

Benchmark: Number of new transfer opportunities will meet or exceed last year.

Goal 3: Develop and expand opportunities for high school students enrolled through NIC, emphasizing professional technical and dual credit/enrollment programs

Objectives:

- A. Develop an expanded schedule of dual credit courses

Performance Measure: Increase number of students in courses offered on campus and in area high schools by 10% each year.

Benchmark: Number of new dual credit courses will meet or exceed last year.

THEME II: STUDENT SUPPORT

Goal 4: Improve student access

Objectives:

- A. Develop a system to assist potential students with financial planning for costs associated with attending NIC

Performance Measure: Identify possible resources or systems for prospective students to use when considering college cost.

Benchmark: Number of students assisted will meet or exceed last year.

THEME IV: FINANCE AND FUNDING

Goal 5: Align budget with strategic plan

Objectives:

- A. Document how the budget addresses the priorities of the strategic plan

Performance Measure: Report alignment of major budget expenditures with major strategic goals

Benchmark: Two major goals will be aligned with budget resources annually.

External Factors: Factors that are beyond the control of the college that affect the achievement of goals

1. Enrollment Growth

Enrollment growth can be uncertain and impacts legislative allocation

2. Revenue – Property Taxes

Availability of local property taxes can be uncertain.

3. Revenue – Legislative Allocation

Availability of state revenues for appropriation can be uncertain.